

**MPR on Tribal Sub-Plan Area Districts upto the Month of December 2018 in the Financial Year 2018-19**

| SI No | Programme | No.of Blocks | Financial (Rs. in lakh) |             |           | Physical          |        |           |                           |
|-------|-----------|--------------|-------------------------|-------------|-----------|-------------------|--------|-----------|---------------------------|
|       |           |              | Total Funds Available   | Expenditure | % of Exp. | Target / Taken up | Ach.   | % of Ach. | Unit                      |
| 1     | 2         | 3            | 4                       | 5           | 6         | 7                 | 8      | 9         | 10                        |
| 1     | NRLM      | 118          | 9245.36                 | 4547.24     | 49        | 31651             | 16029  | 51        | No. of SHGs Credit linked |
| 2     | MGNREGS   | 118          | 80417.16                | 83515.74    | 104       | 375.41            | 302.82 | 81        | Lakh Persondays           |
| 3     | GGY       | 118          | 24288.25                | 4547.99     | 19        | 5755              | 1993   | 35        | No. of works              |