

Activities and Achievements of Panchayati Raj & Drinking Water Department for December 2018 during the year 2018-19

The Panchayati Raj & Drinking Water Department has been entrusted with implementation of various Poverty Alleviation Programmes in the State. The Poverty Alleviation Programmes mainly cater to the needs of rural families living below the poverty line. These Programmes can be grouped under the following five broad categories: -

1. Self-Employment Programme

National Rural Livelihood Mission (NRLM): -

During the current financial year 2018-19 up to December 2018, an amount of ₹21829.61 lakh has been utilized against the total available funds of ₹38481.65 lakh. The utilization of fund is 57% and 80333 numbers of SHGs have been Credit linked against the total target of 1,35,000 numbers of SHGs.

As compared to this, an amount of ₹18116.00 lakh was utilized in the corresponding period of the previous year 2017-18 out of total available funds of ₹27571.00 lakh. The utilization of fund is 66 % and 63972 numbers of SHGs was credit linked against the total target of 80,000 SHGs.

In scheduled areas, up to December 2018 in the current financial year 2018-19 an amount of ₹4547.24 lakh has been utilized out of total available funds of ₹9245.36 lakh. The utilization of fund is 49% and 16029 numbers of SHGs have been credit linked against the total target of 31,651 SHGs

2. Wage Employment Programme

2. Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS): -

During the current financial year 2018-19 up to December 2018 an amount of ₹174098.60 lakh has been utilized against the total available funds of ₹171004.11 lakh. The utilization of fund is 102%. 648.58 lakh person days have been generated against the target of 950.00 lakh.

As compared to this, an amount of ₹174742.00 lakh was utilized in the corresponding period of the previous year 2017-18 out of available funds of ₹176075.00 lakh. The utilization of fund was 99%. 606.28 lakh person days were generated against the target of 900.00 lakh.

In scheduled areas, up to December 2018 in the current financial year 2018-19, an amount of ₹83515.74 lakh has been utilized against the total available funds of ₹80417.16 lakh. The utilization of fund is 104% and 302.82 lakh person days have been generated against the target of 375.41 lakh.

3.Gopabandhu Garmin Yojana(GGY): -

It provides additional developmental assistance in all the districts of the State. The principal objective is to provide rural infrastructure primarily Bijli, Sadak & Pani to every revenue village in the districts.

It is a State plan scheme launched in 2006-07 and the entire fund is provided by the State Government.

Expenditure to the tune of ₹18648.49 lakh has been incurred in the current financial year 2018-19 up to December 2018 against the available funds of ₹75287.35 lakh, which constitutes 25%. 9041 number of houses were completed against the target of 19668.

As compared to this, ₹28442.00 lakh was utilized out of total available funds of ₹69935.00 lakh in the corresponding period of the previous year 2017-18, which constituted 41%. 12783 no. of works were completed against the target 21847.

In scheduled areas, up to December 2018 in the current financial year 2018-19, an amount of ₹ 4547.99 lakh has been utilized against the total available funds of ₹24288.25 lakh. The utilization of fund is 19%. 1993 no. of works are completed against the target of 5755

4. DRINKING WATER

NRDWP

(Piped Water supply, spot sources & sustainability etc.)

Budget provision 2018-19	-	Rs. 30000.00 Lakh
Utilization	-	Rs 20079.00 Lakh

PHYSICAL ACHIEVEMENT FOR December 2018 DURING 2018-19

SI No	Programme	Achievement	
		During the month	Total
1	Rural Piped Water Supply Schemes Commissioned	36	265
2	Spot sources (Tube Wells / Sanitary Wells) installed to cover habitations.	0	11045
3	Spot sources (Tube Wells / Sanitary Wells) installed to cover Rural schools .	0	40
4	Spot sources (Tube Wells / Sanitary Wells) installed to cover Anganwadi Centres.	0	30

N.B: - Due to restructuring in NRDWP, expenditure of NRDWP fund is allowed in ODF & SAGY villages for pipe water supply scheme only. Incurring of expenditure under such head as sustainability, spot source, operation & maintenance are prohibited.